federal register

Wednesday
July 1, 1981

Part IV

# Office of Management and Budget

## Budget Recissions and Deferrals

## OFFICE OF MANAGEMENT AND BUDGET

### Budget Rescissions and Deferrals

TO THE CONGRESS OF THE UNITED STATES:

In accordance with the Impoundment Control Act of 1974, I herewith report 6 new proposals to rescind a total of $321.0 million in budget authority previously provided by the Congress. In addition, I am reporting 13 new deferrals totalling $220.1 million, and revisions to five previously reported deferrals increasing the amount deferred by $78.1 million.

The rescission proposals affect programs in the Departments of Agriculture, Education, Health and Human Services, and Housing and Urban Development as well as the Environmental Protection Agency. The deferrals affect programs in the Departments of Agriculture, Defense, Health and Human Services, Interior, and State as well as the National Foundation on the Arts and Humanities.

The details of each rescission proposal and deferral are contained in the attached reports.

Ronald Reagan

THE WHITE HOUSE,
June 19, 1981

BILLING CODE 3110-01-M

CONTENTS OF SPECIAL MESSAGE
(in thousands of dollars)

| Rescission # | Item | Budget Authority |
|---|---|---|
| | Department of Agriculture | |
| | Forest Service | |
| R81-160 | Construction and land acquisition | 20,000 |
| | Department of Education | |
| | Office of Postsecondary Education | |
| R81-161 | Student financial assistance | 14,800 |
| | Department of Health and Human Services | |
| | Human Development Services | |
| R81-162 | Grants to states for social and child welfare services | 100,000 |
| | Department of Housing and Urban Devlopment | |
| | Community Planning and Development | |
| R81-163 | Urban development action grants | 130,000 |
| R81-164 | Community development grants | 50,000 |
| | Environmental Protection Agency | |
| R81-165 | Salaries and expenses | 6,200 |
| | Subtotal, rescission proposals | 321,000 |

| Deferral # | Item | Budget Authority |
|---|---|---|
| | Department of Agriculture | |
| | Foreign Assistance Programs | |
| D81-107 | Expenses, Public Law 480, foreign assistance programs, Agriculture | 28,000 |
| | Soil Conservation Service | |
| D81-108 | Watershed and flood prevention operations | 11,000 |
| | Forest Service | |
| D81-1A | Timber salvage sales | 16,718 |
| | Department of Defense -- Civil | |
| | Corps of Engineers -- Civil | |
| D81-81A | Construction, general | 67,600 |
| D81-109 | Operation and maintenance, general | 30,000 |
| D81-110 | Flood control, Mississippi River and tributaries | 5,000 |

CONTENTS OF SPECIAL MESSAGE (continued)

| Deferral # | Item | Budget Authority |
|---|---|---|
| | Department of Health and Human Services | |
| | Human Development Services | |
| D81-111 | Grants to states for social and child welfare services | 20,000 |
| | Social Security Administration | |
| D81-112 | Refugee assistance | 35,000 |
| | Department of the Interior | |
| | Bureau of Land Management | |
| D81-113 | Acquisition, construction and maintenance | 2,600 |
| D81-71A | Oregon and California grant lands | 1,920 |
| | Bureau of Reclamation | |
| D81-114 | Construction program | 21,430 |
| D81-115 | General investigations | 570 |
| | National Park Service | |
| D81-116 | Construction | 14,720 |
| | Geological Survey | |
| D81-117 | Surveys, investigations and research | 6,000 |
| | Bureau of Mines | |
| D81-15A | Drainage of anthracite mines | 991 |
| | Department of State | |
| D81-37A | United States emergency refugee and migration assistance fund | 35,000 |
| | Other Independent Agencies | |
| | National Foundation on the Arts and Humanities | |
| D81-118 | National endowment for the arts | |
| | Salaries and expenses | 25,356 |
| D81-119 | National endowment for the humanities | |
| | Salaries and expenses | 20,460 |
| | Subtotal, deferrals | 342,365 |
| | Total, rescission proposals and deferrals | 663,365 |

SUMMARY OF SPECIAL MESSAGES
FOR FY 1981

(in thousands of dollars)

| | Rescissions | Deferrals |
|---|---|---|
| Eleventh special message: | | |
| New items..... | 321,000 | 220,136 |
| Change to amounts previously submitted..... | --- | 78,134 |
| Effect of eleventh special message..... | 321,000 | 298,270 |
| Previous special message..... | 14,867,937 | 8,607,977 |
| Total amount proposed in special messages..... | 15,188,937 a/ | 8,906,247 b/ |

a/ This amount represents budget authority except for $751.8 million involving authority to incur obligations for direct loans.
b/ This amount represents budget authority except for $61,756 thousand involving the deferral of outlays only (D81-19B).

Rescission Proposal No: R81-160

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Agriculture | New budget authority (P.L. 96-514) $ 444,044,429 |
| Bureau: Forest Service | Other budgetary resources 70,429,643 |
| Appropriation title & symbol: 12X1103 Construction and Land Acquisition | Total budgetary resources 514,474,072 |
| | Amount proposed for rescission $ 20,000,000 |
| OMB identification code: 12-1103-0-1-302 | Legal authority (in addition to sec. 1012): [X] Antideficiency Act; [ ] Other |
| Grant program: [ ] Yes [X] No | |
| Type of account or fund: [ ] Annual; [ ] Multiple-year ____ (expiration date); [X] No-year | Type of budget authority: [X] Appropriation; [ ] Contract authority; [ ] Other |

JUSTIFICATION:

This account provides for construction of roads, trails, and recreation facilities in national forests, construction of administrative facilities for Forest Service programs, and for a limited amount of land acquisition for national forest purposes. Available budgetary resources are comprised of ten percent of national forest receipts in the previous year and appropriated funds plus minor amounts of reimbursements and transfers from other accounts.

Rescission of $20,000,000 of funds for construction of roads is proposed for FY 1981 because the planned timber sale program can be accomplished without the expenditure of these funds and it is important to control budget expenditures in FY 1981 and subsequent years. Three additional factors make this rescission advisable:

(1) the recently enacted Supplemental Appropriations Act provides funds for road construction and salvage of timber damaged by the Mt. St. Helens volcano. This frees up the funds which would have been reprogrammed for this purpose.

(2) the work done in FY 1981 on Mt. St. Helens and that which will not be completed until FY 1982 will contribute to meeting the FY 1981 and FY 1982 timber sale plans. This reduces the requirement for other road construction funds to accomplish these sale plans.

(3) current efforts to find ways of reducing the cost of road construction in the National Forest System are expected to produce substantial savings in FY 1982.

Estimated Effects:

The timber sale program will be maintained at the level planned in the FY 1981 and FY 1982 Budgets.

Outlay Effects: (in millions of dollars)

| 1981 Outlay Estimates Without Rescission | 1981 Outlay Estimates With Rescission | Outlay Savings 1981 | 1982 | 1983 | 1984 |
|---|---|---|---|---|---|
| 417 | 402 | 15 | 5 | -- | -- |

R81-160

Department of Agriculture

Forest Service

Construction and Land Acquisition

Of the funds appropriated under this head for "Construction and Land Acquisition" for construction of forest roads and trails by the Forest Service in Public Law 95-514, $20,000,000 are rescinded.

Rescission Proposal No: R81-161

**PROPOSED RESCISSION OF BUDGET AUTHORITY**

Report Pursuant to Section 1012 of P.L. 93-344

| | |
|---|---|
| Agency Department of Education | New budget authority (P.L. 97-12) $ 3,801,550,000 |
| Bureau Office of Postsecondary Education | Other budgetary resources |
| Appropriation title & symbol<br>Student Financial Assistance<br>911/20200 | Total budgetary resources 3,801,550,000<br>Amount proposed for rescission $ 14,800,000 |
| OMB identification code:<br>91-0200-0-1-502 | Legal authority (in addition to sec. 1012):<br>[X] Antideficiency Act<br>[ ] Other |
| Grant program [ ] Yes [X] No | |
| Type of account or fund:<br>[ ] Annual<br>[X] Multiple-year September 30, 1982 (expiration date)<br>[ ] No-year | Type of budget authority:<br>[ ] Appropriation<br>[ ] Contract authority<br>[ ] Other |

Justification:

Teacher Cancellations, Title IV, Part E of the Higher Education Act, provides funds to institutions of higher education in payment for the cancellation of loan obligations made under the Direct Loan program. The law provides for the cancellation of loans when a borrower engages in work in specific areas such as the teaching of the handicapped or teaching in schools with a high concentration of low-income students, or to work as a professional Head Start staff member, or serves in the military in "areas of hostilities." The full 100 percent of a loan is eventually reimbursed to the institution under the Direct Loan program. These funds can only be used to reimburse the revolving loan fund. Cancellations are provided to eligible borrowers over a five-year period. The loan is cancelled at a rate of 15 percent for the first two years, 20 percent for the second two years, and 30 percent the fifth year.

In order to help offset significant increases in FY 1981 expenditures, the President has directed Federal agencies to identify non-priority areas in which outlay reductions can be achieved. The cancellation of loan obligations is one such area.

Estimated Effects:

The effect of this proposal will be to reduce the total funds available to the institutional revolving funds under the Direct Loan program. Specifically, the rescission will reduce the amount currently available for Federal capital contributions by $14,800,000, or from $186,000,000 to $171,200,000. Although the loan fund will be reduced and the number of loans which, on average, total $700, will be reduced from 800,000 to 780,000 in 1981-82, all agreements for loan cancellations now in effect will be honored.

Outlay Effects: (in millions of dollars)

| Without Rescission | With Rescission | Outlay Savings 1981 | 1982 | 1983 | 1984 |
|---|---|---|---|---|---|
| $3,742 | $3,742 | * | 14.0 | 1.0 | --- |

* Less than one million.

R81-161

DEPARTMENT OF EDUCATION
Office of Postsecondary Education
Student Financial Assistance

Of the funds provided for "Student Financial Assistance" under Public Law 97-12 for fiscal year 1981, $14,800,000 of the amount appropriated for title IV, part E of the Higher Education Act is rescinded; Provided, that the amount remaining for title IV, part E, shall first be used to meet teacher cancellation payments under section 465 of the Higher Education Act and section 208 of the National Defense Education Act, notwithstanding any other provision of law.

Rescission Proposal No: R 81-162

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

| | |
|---|---|
| Agency Department of Health and Human Services | New budget authority (P.L. 97-12) $ 2,562,210,000 |
| Bureau Human Development Services | Other budgetary resources 243,571,014 |
| Appropriation title & symbol | Total budgetary resources 2,805,781,014 |
| Grants to States for Social and Child Welfare Services<br>75X1634 | Amount proposed for rescission $ 100,000,000 |
| OMB identification code: 75-1634-0-1-506 | Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other |
| Grant program ☒ Yes ☐ No | |
| Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other |

Justification: The Administration has proposed consolidation of the Title XX authority with other social service authorities into a single block grant authority, effective in FY 1982. The FY 1982 social services block grant estimate of $3.8 billion includes among other funding elements, 75% of the 1981 Title XX level (75% of $2,991 million). Due to the urgent need to reduce FY 1981 outlays and the desirability of effecting an easier transition to a lower social services funding level in FY 1982, a modest reduction is proposed for FY 1981.

Estimated Effects: This proposed rescission will reduce the total funding available in FY 1981 to States receiving Title XX entitlements by less than 4 percent. This proposed rescission will also necessitate issuing new allotments to the 50 States. The five States that have already received total allotments in excess of their revised allotments under the proposed rescission will have their grant awards readjusted.

Outlay Effects: (in millions of dollars)

| 1981 Outlay Estimate | | Outlay Savings | | | |
|---|---|---|---|---|---|
| Without Rescission | With Rescission | 1981 | 1982 | 1983 | 1984 |
| 3,490.0 | 3,390.0 | 100.0 | --- | --- | --- |

R81-162

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Human Development Services

Grants to States for Social and Child Welfare Services

Of the funds provided for "Grants to States for Social and Child Welfare Services" for fiscal year 1981 in Public Law 97-12, $100,000,000 are rescinded: Provided, That entitlement to payments for fiscal year 1981 for social services under Title XX of the Social Security Act shall be correspondingly reduced by $100,000,000.

R81-163

Rescission Proposal No: _____

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Housing and Urban Development | New budget authority (P.L. 96-526): $675,000,000 |
| Bureau: Community Planning and Development | Other budgetary resources: 224,115,912 |
| Appropriation title & symbol: Urban Development Action Grants; 869/10170, 860/20170, 861/30170 | Total budgetary resources: 899,115,912 |
| | Amount proposed for rescission: $130,000,000 1/ |
| OMB identification code: 86-0170-0-1-451 | Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____ |
| Grant program: ☒ Yes ☐ No | |
| Type of account or fund: ☐ Annual September 30, 1981; ☒ Multiple-year September 30, 1982, September 30, 1983 (expiration date); ☐ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____ |

Justification: The Urban Development Action Grant program provides discretionary competitive grants to localities for them to use in conjunction with private and other public funds in order to promote local economic development projects.

All recoveries of prior year obligations, estimated at $130 million, are being proposed for rescission in conjunction with the Administration's overall effort to hold down Federal outlays. Since the funds proposed for rescission are recoveries of prior year obligations, the reduction would not affect any grant assistance currently anticipated by localities.

Estimated Effects: The proposed rescission would prevent the use of recovered funds for new additional grants. Budgetary resources for this program for 1981 will remain at $769 million and not be increased to $899 million.

Outlay Effects (in millions of dollars)

| 1981 Outlay Estimate | | Outlay Savings | | | | |
|---|---|---|---|---|---|---|
| Without Rescission | With Rescission | 1981 | 1982 | 1983 | 1984 | 1985 |
| 365 | 365 | — | 8 | 26 | 50 | 46 |

1/ Estimated recoveries of prior year obligations.

R81-163

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Community Planning and Development
Urban Development Action Grants

Of the funds appropriated under this head in the Department of Housing and Urban Development-Independent Agencies Appropriation Acts, 1979 and 1980, Public Laws 95-392 and 96-103, respectively, any amounts recovered from obligations made prior to October 1, 1980 which are available, or become available, are rescinded.

R81-164

Rescission Proposal No: _____

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

| | |
|---|---|
| Agency Department of Housing and Urban Development | New budget authority (P.L. 96-526) $ 3,694,600,000 |
| Bureau Community Planning and Development | Other budgetary resources 163,965,721 |
| Appropriation title & symbol<br>Community Development Grants<br>869/10162<br>860/20162<br>861/30162 | Total budgetary resources 3,858,565,721<br>Amount proposed for rescission $ 50,000,000 1/ |
| OMB identification code:<br>86-0162-0-1-451 | Legal authority (in addition to sec. 1012):<br>☐ Antideficiency Act<br>☐ Other _____ |
| Grant program ☒ Yes ☐ No | |
| Type of account or fund:<br>☐ Annual September 30, 1981<br>☒ Multiple-year September 30, 1982<br>September 30, 1983 (expiration date)<br>☐ No-year | Type of budget authority:<br>☒ Appropriation<br>☐ Contract authority<br>☐ Other _____ |

Justification: The Community Development Block Grant program provides entitlement grants to large cities and urban counties and discretionary grants to smaller cities for selected community development projects designed to eliminate slums and blight and assist lower income people.

All recoveries of prior year obligations, estimated at $50 million, are being proposed for rescission in conjunction with the Administration's overall effort to hold down Federal outlays. Since the funds proposed for rescission are recoveries of prior year obligations, the reduction would not affect any grant assistance currently anticipated by localities.

Estimated Effects: The proposed rescission would prevent the use of recovered funds for new additional grants. Budgetary resources for this program for 1981 will remain at $3,809 million and not be increased to $3,859 million.

Outlay Effects (in millions of dollars)

| 1981 Outlay Estimate | | Outlay Savings | | | | |
|---|---|---|---|---|---|---|
| Without Rescission | With Rescission | 1981 | 1982 | 1983 | 1984 | 1985 |
| 4,138 | 4,138 | — | 6 | 21 | 21 | 2 |

1/ Estimated recoveries of prior year obligations.

R81-164

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Community Planning and Development
Community Development Grants

Of the funds appropriated under this head in the Department of Housing and Urban Development-Independent Agencies Appropriation Acts, 1979 and 1980, Public Laws 95-392 and 96-103, respectively, any amounts recovered from obligations made prior to October 1, 1980 which are available, or become available, are rescinded.

Rescission Proposal No: R81-165

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

| | |
|---|---|
| Agency: Environmental Protection Agency<br>Bureau: | New budget authority (P.L. 95-526,97-12) $ 553,723,000<br>Other budgetary resources +37,970,900<br>Total budgetary resources 591,693,900 |
| Appropriation title & symbol: Salaries and Expenses 6810200 | Amount proposed for rescission $ 6,200,000 |
| OMB identification code: 68-0200-0-1-304 | Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other |
| Grant program ☐ Yes ☒ No | |
| Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other |

Justification:

In order to offset a significant increase in FY 1981 expenditures, the President has directed Federal agencies to identify lower priority areas in which outlay reductions can be achieved. After a careful examination of the remaining unobligated funds in the Salaries and Expenses appropriation, $6.2 million in funds for travel, printing, equipment, supplies, and other expenses is being proposed for rescission.

Estimated Effects:

No significant disruptions in program activity are expected from this reduction because of its small size and wide distribution.

Outlay Effect (in millions of dollars)

| 1981 Outlay Estimate | | Outlay Savings | | | |
|---|---|---|---|---|---|
| Without Rescission | With Rescission | 1981 | 1982 | 1983 | 1984 |
| 547 | 541 | 6 | 0 | 0 | 0 |

R81-165

ENVIRONMENTAL PROTECTION AGENCY

Salaries and Expenses

Of the funds appropriated under this head in the Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1981, $6,200,000 are rescinded.

Deferral No: D81-107

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency U.S. Department of Agriculture | New budget authority (P.L. 96-528) $ 1,228,930,00 |
| Bureau Foreign Assistance Programs | Other budgetary resources |
| Appropriation title & symbol<br>Expenses, Public Law 480, Foreign Assistance Programs, Agriculture<br>12X2274 | Total budgetary resources 1,228,930,00 |
| | Amount to be deferred:<br>Part of year $<br>Entire year 28,000,000 |
| OMB identification code:<br>12-2274-0-1-151 | Legal authority (in addition to sec. 1013):<br>[X] Antideficiency Act<br>[ ] Other |
| Grant program [ ] Yes [X] No | |
| Type of account or fund:<br>[ ] Annual<br>[ ] Multiple-year (expiration date)<br>[X] No-year | Type of budget authority:<br>[X] Appropriation<br>[ ] Contract authority<br>[ ] Other |

Justification: The Agricultural Trade Development and Assistance Act of 1954, P.L. 83-480, as amended, authorizes the President in Titles I and III to negotiate with friendly countries to provide for the sale of agricultural commodities for dollars on credit terms or for foreign currencies, and in Title II to: furnish agricultural commodities on behalf of the people of the United States; meet famine or other urgent or extraordinary relief requirements, and for other purposes. Section 403 of the Act authorizes to be appropriated such sums as may be necessary to carry out this Act. Public Law 96-526, making appropriations for the Department of Agriculture Rural Development, and Related Agencies, 1981, made an apporpriation of $1,228,930,000 for expenses during fiscal year 1981 under the Act.

This deferral of $28 million is proposed primarily because of lower commodity prices during the current year: current actual prices are in some cases below the estimated prices used in preparation of the fiscal year 1981 budget plan. The resulting savings are $5 million in the Titles I and III programs and $15 million in the Title II program. A deferral of these savings is expected to have no impact on the planned commodity levels of these programs. A further saving is possible in the Title I and III programs due to anticipated changes in some country allocations. As noted in each quarterly allocation submitted to Congress, all Title I and III allocations are subject to review and change as circumstances change during the year. Such changes in allocations this year enable a deferral of an additional $8 million for Titles I and III.

D81-107

Estimated Effects: This deferral action will have no programmatic effect because deferring the savings will have no impact on planned commodity levels.

Outlay Effects: This deferral action will shift $28 million in outlays into FY 1982 and later years.

D81-108

OUTLAY EFFECTS

Deferral of $11 million will reduce FY 1981 outlays by $5 million. These outlays will shift into FY 1982 and future years as follows: 1982 - $1 million; 1983 - $2 million; 1984 - $2 million.

D81-1A

SUPPLEMENTARY REPORT

Report pursuant to Section 1014(c) of Public Law 93-344

This report revises Deferral No. 81-1 transmitted to the Congress on October 1, 1980.

The amount deferred for Timber Salvage Sales in the Forest Service, Department of Agriculture is $16,717,769, an increase of $236,769 over the amount previously deferred. This increase is attributable to an increase of $236,769 over the previous estimate of unobligated balances carried forward into FY 1981.

Deferral No: D81-1A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency Department of Agriculture | New budget authority (P.L. 96-515) $ 11,200,000 |
| Bureau Forest Service | Other budgetary resources 16,717,769 * |
| Appropriation title & symbol 12X5204 Timber Salvage Sales | Total budgetary resources 27,917,769 * |
| | Amount to be deferred: Part of year $ ____ Entire year 16,717,769 * |
| OMB identification code: 12-5204-0-2-302 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____ |
| Grant program [ ] Yes [X] No | |
| Type of account or fund: [ ] Annual [ ] Multiple-year ____ (expiration date) [X] No-year | Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other ____ |

JUSTIFICATION:

The National Forest Management Act of 1976 provided the salvage sale fund to meet catastrophes that occur during a given year or when other marked conditions occur so that immediate action can take place to harvest the dead and dying trees.

The Secretary is authorized to require purchasers of sales involving dead, damaged, insect infected, or downed timber to make monetary deposits into a designated fund to cover the costs associated with such sales.

This deferral is necessary because of the time lag between the deposit of receipts from salvage sales and the expenditures of funds to cover costs associated with making additional sales on that National Forest.

The collections becoming available in the current year are estimated and the related salvage sale operations may not necessarily be planned in the same year. Efficient program planning and accomplishment is facilitated by administering a stable program well within the funds available in any one year for this purpose.

The amount being deferred is in excess of the planned program requirements as reflected in the FY 1981 Budget and is being reserved for contingencies under provisions of the Antideficiency Act (31 U.S.C. 665).

Estimated Effects:

There are no programmatic or budgetary effects that result from this deferral action. Rather, the reserve reflects the resources that are not currently required for obligational authority in meeting current year's program requirements.

Outlay Effects:

There are no outlay effects for this deferral since the remaining funds are adequate for carrying out the planned program.

* Revised from previous report.

D81-81A

SUPPLEMENTARY REPORT

Report pursuant to Section 1014(c) of Public Law 93-344.

This report revises Deferral No. D81-81, transmitted to the Congress on March 10, 1981.

This revision to a deferral for general construction in the Corps of Engineers increases the amount reported as deferred from $10,000,000 to $67,600,000. The increase reflects the decision to postpone the award of additional construction contracts until FY 1982. This amount is now reserved as part of the Administration's plan to reduce Federal outlays.

Deferral No: D81-81A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Defense-Civil | New budget authority (P.L. 96-367; 97-12): $1,593,892,000* |
| Bureau: Corps of Engineers--Civil | Other budgetary resources: 289,479,708* |
| Appropriation title & symbol: Construction, general 96X3122 | Total budgetary resources: 1,883,371,708* |
| | Amount to be deferred: Part of year: $ ____ |
| | Entire year: 67,600,000* |
| CMB identification code: 96-3122-0-1-301 | Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____ |
| Grant program: ☐ Yes ☒ No | |
| Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____ |

*Justification: This appropriation is devoted primarily to the construction of water resources development projects throughout the nation. As part of the Administration's effort to reduce Federal outlays, $67,600,000 in construction projects are deferred for the remainder of FY 1981 The funds deferred in Fiscal Year 1981 will be used in Fiscal Year 1982 to accomplish the deferred work.

*Estimated Effects: As a result of this deferral, considerable land acquisition scheduled for the remainder of Fiscal Year 1981 will be deferred until Fiscal Year 1982 and numerous construction contracts scheduled for award in the June-August 1981 timeframe will be deferred 1 to 3 months.

*Outlay Effects: This deferral action will shift an estimated $67.6 million in Fiscal Year 1981 outlays to Fiscal Year 1982.

* Revised from previous report.

Deferral No: D81-109

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Defense--Civil | New budget authority (P.L. ~~96-367;~~ 97-12): $ 967,905,000 |
| Bureau: Corps of Engineers--Civil | Other budgetary resources: 72,289,283 |
| Appropriation title & symbol: Operation and maintenance, general 96X3123 | Total budgetary resources: 1,040,194,283 |
| | Amount to be deferred: Part of year: $ ____ Entire year: 30,000,000 |
| OMB identification code: 96-3123-0-1-301 | Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____ |
| Grant program: ☐ Yes ☒ No | |
| Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____ |

Justification: This appropriation is devoted primarily to the operation and maintenance of water resources development projects throughout the nation. As part of the Administration's effort to reduce Federal outlays, $30,000,000 in maintenance and operation projects are deferred for the remainder of FY 1981. The funds deferred in Fiscal Year 1981 will be used in Fiscal Year 1982 to accomplish the deferred work.

Estimated Effects: As a result of this deferral, numerous dredging and other maintenance contracts, scheduled for award in the June-August 1981 timeframe will be deferred 1 to 3 months.

Outlay Effects: This deferral action will shift an estimated $30 million in FY 1981 outlays to FY 1982.

Deferral No: D81-110

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Defense--Civil | New budget authority (P.L. 96-367; 97-12): $ 237,519,000 |
| Bureau: Corps of Engineers--Civil | Other budgetary resources: 9,759,894 |
| Appropriation title & symbol: Flood control, Mississippi River and Tributaries 96X3112 | Total budgetary resources: 247,278,894 |
| | Amount to be deferred: Part of year: $ ____ Entire year: 5,000,000 |
| OMB identification code: 96-3112-0-1-301 | Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____ |
| Grant program: ☐ Yes ☒ No | |
| Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____ |

Justification: This appropriation is devoted to the planning, construction, operation and maintenance of water resource developments in the Mississippi River Valley between Cape Girardeau, Missouri and the Gulf of Mexico. As part of the Administration's effort to reduce Federal outlays, $5,000,000 in construction and maintenance projects are deferred for the remainder of this fiscal year. These funds will be used in Fiscal Year 1982 to accomplish the deferred work.

Estimated Effects: As a result of this deferral, a portion of the land acquisition scheduled for the remainder of Fiscal Year 1981 will be deferred until Fiscal Year 1982, and a number of construction, dredging and other maintenance contracts scheduled for award in the June-August 1981 timeframe will be deferred 1 to 3 months.

Outlay Effects: This deferral will shift an estimated $5 million in Fiscal Year 1981 outlays into Fiscal Year 1982.

Deferral No: D81-111

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Health and Human Services | New budget authority (P.L. 97-12): $ 2,562,210,000 |
| Bureau: Human Development Services | Other budgetary resources: 243,571,010 |
| Appropriation title & symbol: Grants to States for Social and Child Welfare Services - 75X1634 | Total budgetary resources: 2,805,781,010 |
| | Amount to be deferred: Part of year $ ____ Entire year: 20,000,000 |
| OMB identification code: 75-1634-0-1-506 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____ |
| Grant program: [X] Yes [ ] No | |
| Type of account or fund: [ ] Annual [ ] Multiple-year ____ (expiration date) [X] No-year | Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other ____ |

Justification:

This account finances payments to States for a variety of social and child welfare services, including day care and homemaker/chore services and training. The budget assumed that $146.9 million would be needed in FY 1981 for payment of prior year claims for grants to States for social services and state and local training under Title XX. "Prior year claims" are those submitted by the States for reimbursement for services actually provided in a preceding fiscal year. To date, HHS has obligated $81.9 million, leaving an unobligated balance of $65 million for prior year claims. It is now estimated that $45 million of this balance will be needed during the remainder of this fiscal year to meet programmatic requirements. The remaining $20 million is deferred until FY 1982. We anticipate States will submit claims for this $20 million early in FY 1982.

Estimated Effects:

The FY 1981 budget included funding for prior year claims provided in FY 1979 and FY 1980. These claims are submitted because of delays in billing to the federal government (allowable under current law) by counties and States. Because there are "prior year" claims, deferral of their payment necessarily would not affect services currently being delivered in FY 1981.

Outlay Effects:

An estimated $20 million in FY 1981 outlays will be shifted into FY 1982.

Deferral No: D81-112

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of Health and Human Services | New budget authority (P.L. ____): $ 648,552,000 |
| Bureau: Office of Refugee Resettlement | Other budgetary resources: --- |
| Appropriation title & symbol: Refugee Assistance 751/20473 | Total budgetary resources: 648,552,000 |
| | Amount to be deferred: Part of year $ 35,000,000 Entire year: ____ |
| OMB identification code: 75-0473-0-1-609 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____ |
| Grant program: [X] Yes [ ] No | |
| Type of account or fund: [ ] Annual [X] Multiple-year September 30, 1982 (expiration date) [ ] No-year | Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other ____ |

Justification: The Refugee Assistance Program reimburses States for cash and medical assistance and social services to refugees. The Department has deferred $35 million in social services fur until the completion of a review to determine whether the remaining cash and medical assistance appropriation is adequate to meet actual State needs for FY 1981. Deferral of the social servic funds pending the outcome of this study will preserve the flexibility of the Administration and Congress if the results of the review indicate the remaining cash and medical assistance appropriation is inadequate to meet State needs.

Estimated Effects: Deferral of funds pending the outcome of this study should not cause a significant interruption in the provision of services to refugees in most States. A significant portion of these funds is used by States to contract for services to be provided a few months later. The deferral will merely shorten the period between when these services are contracted for and when they are provided.

Outlay Effect: This deferral will shift an estimated $5 million in outlays from FY 1981 to FY 1982.

Deferral No: D81-113

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency Department of the Interior | New budget authority (P.L. 96-514 ) $14,768,000 |
| Bureau: Bureau of Land Management | Other budgetary resources 4,826,143 |
| Appropriation title & symbol<br>Acquisition, Construction, and Maintenance 14X1110 | TOTAL budgetary resources 19,594,143 |
| | Amount to be deferred:<br>Part of year —<br>Entire year 2,600,000 |
| OMB identification code: 14-1110-0-1-302 | Legal authority (in addition to sec. 1013):<br>☐ Antideficiency Act<br>☐ Other |
| Grant program ☐ Yes ☒ No | |
| Type of account or fund:<br>☐ Annual<br>☐ Multiple-year (expiration date)<br>☒ No-year | Type of budget authority:<br>☒ Appropriation<br>☐ Contract authority<br>☐ Other |

Justification:

Funds in this appropriation are used to meet four major objectives.

- to construct buildings, recreation facilities, roads, trails, and bridges necessary for the management of public lands, for the protection of public lands from visitor abuse, and for providing physical access to these lands;
- to acquire those legal rights (easements for access or improvements, or fee title) on non-Federal land that are essential to planned BLM resource management programs and that are prerequisite to their implementation.
- to maintain buildings, roads, and recreation sites to protect the public investment and to insure the health and safety of visitors and BLM employees.
- to implement a dam safety program in accordance with Secretarial Order 3048.

As part of the Administration's effort to reduce fiscal year 1981 outlays, $2.6 million in funds for the Building construction program are deferred for the remainder of FY 1981.



Estimated Effect

This deferral will delay two project awards in the building construction program; the Elko Office Complex in Nevada, and the Yuha Way Station in California.

Outlay Effect:

The deferral action will shift $2 million in FY 1981 outlays into FY1982.

D81-71A

SUPPLEMENTARY REPORT

Report pursuant to Section 1014(c) of Public Law 93-344

This report revises Deferral No. 81-71 transmitted to the Congress on February 13, 1981.

This revision to a deferral for the Bureau of Land Management, Oregon and California Grant lands increases the amount previously reported as deferred from $1,848,562 to $1,919,757. This increase of $71,195 is attributable to increased receipts above the planned program level for FY 1981.

Deferral No: D81-71A

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of the Interior | New budget authority (P.L. 96-514 ) $ 57,500,000 |
| Bureau: Bureau of Land Management | Other budgetary resources 2,619,757* |
| Appropriation title & symbol: 14X5136 Oregon and California Grant Lands | Total budgetary resources 60,119,757* |
| | Amount to be deferred: Part of year $ --- |
| | Entire year 1,919,757* |
| OMB identification code: 14-5136-0-2-302 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act; [ ] Other _____ |
| Grant Program [ ] Yes [X] No | |
| Type of account or fund: [ ] Annual; [ ] Multiple-year _____ (expiration date); [X] No-year | Type of budget authority: [ ] Appropriation; [ ] Contract authority; [X] Other Appropriated Receipts |

Justification:* The Interior and Related Agencies Appropriation Act for 1981 includes an indefinite no-year appropriation equivalent to 25 percent of timber sale receipts from revested Oregon and California Railroad grant lands. The appropriated receipts provide for management, development, and protection of Federal Oregon and California grant lands including the construction and maintenance of roads. Because the appropriation is based on receipts collected in the same fiscal period and the receipts are based on the timber harvested, the total amount which will be available for obligation can only be estimated. Not only may actual receipts vary from estimates, but receipts for the last two months of the fiscal period are not known in time to make programmatic adjustments to offset a possible shortfall between estimated and actual amounts. Deferral is planned to cushion fluctuating receipt levels. This deferral is taken pursuant to the Antideficiency Act (31 U.S.C. 665).

Receipts for FY 1981 are $195,214,247 with an unobligated balance of $2,548,666 (actual) to carry into FY 1981. The FY 1981 obligation program of $58,200,000 is in accordance with P.L. 96-514.

Estimated Effects: There will be no programmatic impact in FY 1981 since the receipts will continue to accrue but will remain unobligated until such time as the amount available can be used more effectively.

Outlay Effect: There is no outlay effect of this deferral.

*Revised from previous report.

Deferral No: D81-114

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of the Interior | New budget authority (P.L. 96-367 ) $ 570,641,000 |
| Bureau: Bureau of Reclamation | Other budgetary resources 29,061,194 |
| Appropriation title & symbol: Construction Program 14X0684 | Total budgetary resources 599,702,194 |
| | Amount to be deferred: Part of year $ 21,430,000 |
| | Entire year _____ |
| OMB identification code: 14-0684-0-1-301 | Legal authority (in addition to sec. 1013): [ ] Antideficiency Act; [ ] Other _____ |
| Grant program [ ] Yes [X] No | |
| Type of account or fund: [ ] Annual; [ ] Multiple-year _____ (expiration date); [X] No-year | Type of budget authority: [X] Appropriation; [ ] Contract authority; [ ] Other _____ |

Justification: This appropriation primarily provides for the construction of projects for the conservation and use of water and related land resources in the 17 Western States. In order to reduce the growth rate of federal outlays as called for in the President's Economic Recovery Program, the award of most new construction contracts whose total costs exceed $500,000 has been delayed until August 15, 1981. Land acquisition on certain projects has also been delayed. In selected cases where there will be net savings to the government, contracts may be awarded sooner provided the outlay savings on the new awards are equal to or greater than the related savings achieved by the deferral.

Estimated Effects: As a result of this deferral, remaining land acquisition and a number of new construction contracts scheduled for June-August 1981 will be deferred from 2 to 3 months in order to achieve target outlay savings.

Outlay Effects: The deferral will shift $21,430,000 in fiscal year 1981 outlays to fiscal year 1982.

Deferral No: D81-115

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of the Interior | New budget authority (P.L. 96-367): $ 38,929,000 |
| Bureau: Bureau of Reclamation | Other budgetary resources: 1,539,863 |
| Appropriation title & symbol: General Investigations 14X5060 | Total budgetary resources: 40,468,863 |
| | Amount to be deferred: Part of year: $ 570,000 |
| | Entire year: |
| OMB identification code: 14-5060-0-2-301 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act |
| Grant program: [ ] Yes [X] No | [ ] Other |
| Type of account or fund: [ ] Annual [ ] Multiple-year (expiration date) [X] No-year | Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other |

Justification: This appropriation provides for the planning of potential developments for the conservation and use of water and related land resources throughout the 17 Western States, and for supporting general engineering and research studies. In order to reduce the growth rate in federal outlays as called for in the President's Economic Recovery Program, it is necessary to defer awards on remaining new General Investigations planning and research contracts until August 15, 1981.

Estimated Effects: The two-to-three-month delay in contract awards resulting from the deferral will slightly delay the completion of some project planning and research studies.

Outlay Effects: This deferral will shift $570,000 in fiscal year 1981 outlays to fiscal year 1982.

Deferral No: D81-116

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of the Interior | New budget authority (P.L. 96-514): $ 43,367,000 |
| Bureau: National Park Service | Other budgetary resources: 105,181,626 |
| Appropriation title & symbol: Construction 14X1039 | Total budgetary resources: 148,548,626 |
| | Amount to be deferred: Part of year: $ 14,720,000 |
| | Entire year: |
| OMB identification code: 14-1039-0-1-303 | Legal authority (in addition to sec. 1013): [ ] Antideficiency Act |
| Grant program: [ ] Yes [X] No | [ ] Other |
| Type of account or fund: [ ] Annual [ ] Multiple-year (expiration date) [X] No-year | Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other |

Justification: This account provides funding for park visitor facilities, roads, and other major construction projects for the National Park Service. As a part of the Administration's effort to reduce FY 1981 expenditures, $14.7 million in construction funds will be deferred until August 17, 1981. The contracts for projects affected have been selected from those that were scheduled to be awarded in June and July of 1981. Advertisement for project bids will continue during the deferral period; however, the affected contracts will not be awarded until after August 17, 1981.

Estimated Effects: This deferral action will have the effect of delaying the start of approximately 26 projects by approximately three months.

Outlay Effect: The deferral will have the effect of shifting $3,355,000 in outlays from FY 1981 to FY 1982.

Deferral No: D81-117

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of the Interior | New budget authority (P.L. 96-514; 97-12): $ 516,056,000 |
| Bureau: U.S. Geological Survey | Other budgetary resources: 113,056,000 |
| Appropriation title & symbol: Surveys, investigations and research 1410804 | Total budgetary resources: 629,112,000 |
| | Amount to be deferred: Part of year: $ 6,000,000 |
| | Entire year: |
| OMB identification code: 14-0804-0-1-306 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act |
| Grant program: [ ] Yes [X] No | [ ] Other |
| Type of account or fund: [X] Annual | Type of budget authority: [X] Appropriation |
| [ ] Multiple-year (expiration date) | [ ] Contract authority |
| [ ] No-year | [ ] Other |

Justification: This appropriation finances surveys, investigations, and research in the geology, water resources, and mineral resources of the Nation; topographic, geologic, and other mapping; and conservation of the resources on Federal, Indian, and outer continental shelf lands. In order to help offset a significant increase in FY 1981 expenditures, the President has directed Federal Agencies to identify lower priority areas in which outlay reductions can be achieved. Examination of the appropriations for the Geological Survey showed that equipment procurements and contracts in the amount of $6 million can be postponed without significant adverse effects on the Survey's performance of its programmatic responsibilities.

Estimated Effects: This deferral will delay for a short period the completion of certain lower-priority programs of the Survey. The deferred funds will be made available for obligation on September 1, 1981, so there will be sufficient time to obligate all of them before the end of the fiscal year.

Outlay Effects: This deferral action will have the effect of shifting $3,000,000 in FY 1981 outlays into FY 1982.

D81-15A

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report revises Deferral No. D81-15, transmitted to the Congress on October 1, 1980.

This revision reports a net increase in the amount deferred from $764,980 to $990,703. This increase of $225,723 reflects an increase of $963,100 in the amount deferred and subsequent release of $737,377. The increase of $963,100 resulted from a higher level of unobligated balances brought forward into FY 1981 than originally anticipated.

Deferral No: D81-15A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency Department of the Interior | New budget authority (P.L. _____) $None |
| Bureau Bureau of Mines | Other budgetary resources 1,928,080* |
| Appropriation title & symbol<br>Drainage of anthracite mines<br>14X0956 | Total budgetary resources 1,928,080* |
| | Amount to be deferred:<br>Part of year $ 737,377*<br>Entire year 990,703* |
| OMB identification code:<br>14-0956-0-1-306 | Legal authority (in addition to sec. 1013):<br>☐ Antideficiency Act<br>☒ Other Matching grants provision of P.L. 84-219 (69 Stat 460) |
| Grant program ☒ Yes ☐ No | |
| Type of account or fund:<br>☐ Annual<br>☐ Multiple-year _____ (expiration date)<br>☒ No-year | Type of budget authority:<br>☒ Appropriation<br>☐ Contract authority<br>☐ Other _____ |

Justification: Funds in this account are used to match funds made available by the Commonwealth of Pennsylvania for water monitoring stations and for sealing and other public health and safety projects. For the past several years program activity has been low and normally $200,000 has been apportioned annually in the account. The remaining unobligated balance has been deferred, with funds being made available when annual project activity exceeded $200,000.

On October 1, 1980 $764,980 was deferred in this account as reported to the Congress in Deferral No. D81-15. On January 6, 1981 the amount deferred was increased to $1,728,080. This increase in the amount deferred was not reported earlier due to administrative oversight. Recently, $737,377 was released and apportioned for the third quarter of the current fiscal year. These funds were made available to match state funds for a backfilling project to control subsidence in Wilkes Barre, Pennsylvania and for other health and safety projects. The remaining $990,703 is deferred for use in FY 1982.

Estimated Effects: This deferral action will have no impact on the program, because the state of Pennsylvania is not expected to make funds available this year to match the remaining $990 thousand.

Outlay Effects: This deferral action has no effect on 1981 outlays.

*Revised from previous report

D81-37A

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report revises Deferral No. D81-37 transmitted to the Congress on January 15, 1981.

The amount deferred for the United States Emergency Refugee and Migration Assistance Fund is $35,000,000, an increase of $20,000,000 over the amount previously reported as deferred. This increase results from additional budgetary resources made available by the Further Continuing Resolution of 1981 (P.L. 97-12).

Deferral No: D81-37A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: Department of State | New budget authority (P.L. 97-12) $ 35,000,000 |
| Bureau | Other budgetary resources 8,807,456 |
| Appropriation title & symbol: United States Emergency Refugee and Migration Assistance Fund, Executive 11X0040 1/ | Total budgetary resources 43,807,456 |
| | Amount to be deferred: Part of year $ 35,000,000 |
| | Entire year |
| OMB identification code: 11-0040-0-1-151 | Legal authority (in addition to sec. 1013): [X] Antideficiency Act |
| Grant program [ ] Yes [X] No | [ ] Other |
| Type of account or fund: [ ] Annual [ ] Multiple-year ____ (expiration date) [X] No-year | Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other |

*Justification: Section 501(a) of the Foreign Relations Authorization Act, 1976, (Public Law 94-141) and Section 414(b)(1) of the Refugee Act of 1980 (Public Law 96-212) amended section 2(c) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601) by authorizing a fund not to exceed $50 million to enable the President to provide emergency assistance for unexpected urgent refugee and migration needs.

By Executive Order No. 11922 of June 16, 1976, the President allocated all funds appropriated to him for the Emergency Fund to the Secretary of State but reserved to himself the determination of assistance to be furnished and the designation of refugees to be assisted by the Fund.

Funds totalling $35 million were made available pursuant to the Further Continuing Resolution of 1981 (P.L. 97-12). These funds have been deferred consonant with the President's authority set out in Executive Order No. 11922 and to achieve the most economical use of appropriations. It is anticipated that reapportionments may be made case-by-case as the President determines assistance to be furnished and designates refugees to be assisted by the Fund.

This deferral action is taken in accordance with the Antideficiency Act (31 U.S.C. 665).

Estimated Effect: There are no programmatic or budgetary effects resulting from this deferral.

Outlay Effect: No effect on outlays results from this deferral action.

1/ This account was the subject of a similar deferral during FY 1980. (D80-18A).

Deferral No: D81-118

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency National Endowment for the Arts | New budget authority (P.L. 96-514,97-12) $ 158,795,000 |
| Bureau | Other budgetary resources 12,400 |
| Appropriation title & symbol<br>Salaries & Expenses 5910100<br>Matching Grants 591/20100 | Total budgetary resources 158,807,400 |
| | Amount to be deferred:<br>Part of year * See below $ 25,356,000<br>Entire year |
| OMB identification code: 59-0100-0-1-503 | Legal authority (in addition to sec. 1013):<br>☐ Antideficiency Act |
| Grant program ☒ Yes ☐ No | ☐ Other |
| Type of account or fund:<br>☒ Annual<br>☒ Multiple-year September 30, 1982 (expiration date)<br>☐ No-year | Type of budget authority:<br>☒ Appropriation<br>☐ Contract authority<br>☐ Other |

| | Salaries & Expenses (Expiring 9/30/81) | Matching Grants (Expiring 9/30/82) |
|---|---|---|
| New budget authority (P.L. 96-514,97-12) | 126,095,000 | 32,700,000 |
| Other budgetary resources | 12,400 | -0- |
| Total budgetary resources | 126,107,400 | 32,700,000 |
| Amount deferred: | | |
| 5/21/81-6/11/81 | 9,000,000 | 3,000,000 |
| 5/21/81-8/15/81 | -0- | 13,356,000 |

Justification: The National Endowment for the Arts awards discretionary grants to State and local arts agencies, cultural institutions, organizations and individuals. Grants are aimed at: 1) encouraging creative efforts by artists; 2) enhancing access to the arts; 3) supporting arts institutions; 4) providing leadership in the arts; and 5) maintaining the artistic heritage of diverse cultural and ethnic groups. The Arts Endowment supports 19 programs ranging from Dance and Music to Folk Arts and Literature, and within these programs, some 120 funding categories.

In order to help offset significant increases in FY expenditures, the President has directed Federal Agencies to identify non-priority areas in which outlay reductions can be achieved. After examination of the unobligated balances for the National Endowment for the Arts, $12 million in program funds and matching grants was deferred until June 11, 1981 and $13.4 million in matching grants will be deferred until August 15, 1981.

The delay in available funding will begin the transition to FY 1982 levels of support for arts activities which emphasize a greater role for private philanthropy and State and local support.

Estimated Effects:

The effect on grantees of the deferral of the recently released $12 million was to delay the award of grants and project start-ups originally planned for May and early June to late June and July. The effect on grantees of the $13.4 million deferral will be to delay start-ups planned for June and July until after August 15, 1981.

Outlay Effect:

This deferral action will have the effect of shifting $10 million in FY 1981 outlays into FY 1982.

Deferral No: D81-119

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: National Endowment for the Humanities<br>Bureau | New budget authority (P.L. 96-514): $151,299,000<br>Other budgetary resources: 100,000<br>Total budgetary resources: 151,399,000 |
| Appropriation title & symbol:<br>Salaries and Expenses - 5910200<br>Matching Grants - 591/20200 | Amount to be deferred:<br>Part of year *See below: $ 20,460,000<br>Entire year: |
| OMB identification code: 59-0200-0-1-503 | Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other |
| Grant program: ☒ Yes ☐ No | |
| Type of account or fund: ☒ Annual ☒ Multiple-year September 30, 1982 (expiration date) ☐ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other |

| | Salaries and Expenses (Expiring 9/30/81) | Matching Grants (Expiring 9/30/82) |
|---|---|---|
| New budget authority (P.L. 96-514) | 117,799,000 | 33,500,000 |
| Other budgetary resources | 100,000 | — |
| Total budgetary resources | 117,899,000 | 33,500,000 |
| Amount deferred | | |
| 5/21/81-6/11/81 | 4,000,000 | 1,000,000 |
| 5/21/81-8/15/81 | 6,860,000 | 8,600,000 |

JUSTIFICATION: The National Endowment for the Humanities awards grants on a competitive basis to state and local humanities agencies, cultural institutions, historical organizations, and individuals. Awards are aimed at (1) strengthening the scholarly foundation for study in the humanities; (2) improving the quality of teaching in the humanities; (3) promoting public understanding of the value of the humanities; and (4) nurturing the future well being of those institutional and human resources critical to the humanities.

In order to help offset significant increases in FY 1981 expenditures, the President has directed Federal agencies to identify non-priority areas in which outlay reductions can be achieved. After examination of the unobligated balance' for the National Endowment for the Humanities, $5 million in program funds and matching grants was deferred until June 11, 1981, and $15 million will be defegred until August 15, 1981.

The delay in available funding will begin the transition to FY 1982 levels of support for humanities activities, which emphasize a greater role for private philanthropy and State and local support.

Estimated Effect: The start-up dates of projects supported by grants originally planned for June and July will be delayed until after August 15 1981. The effect on grantees of the deferral of funds just released was to delay the award of grants originally planned for late May or June.

Outlay Effect: This deferral action will have the effect of shifting $12.5 million in FY 1981 outlays into FY 1982.

[FR Doc. 81-19815 Filed 6-30-81; 8:45 am]

BILLING CODE 3110-01-C

Deferral No: D81-108

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

| | |
|---|---|
| Agency: U.S. Department of Agriculture<br>Bureau: Soil Conservation Service | New budget authority (P.L. 96-528): $192,524.00<br>Other budgetary resources: 48,928.38<br>Total budgetary resources: 241,452.38 |
| Appropriation title & symbol:<br>12X1072 Watershed and Flood Prevention Operations | Amount to be deferred:<br>Part of year: $<br>Entire year: 11,000.00 |
| OMB identification code: 12-1072-0-1-301 | Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other |
| Grant program: ☒ Yes ☐ No | |
| Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year | Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other |

JUSTIFICATION

Small watershed operations activities authorized by P.L. 83-566, as amended, and watershed operations authorized by P.L. 78-534, as amended and supplemented, include technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation and fish and wildlife enhancement. Watershed work plans are prepared by sponsoring local organizations with Departmental, State, or local assistance and are approved by USDA or Congress (for those P.L. 83-566 projects where the estimated Federal contribution will exceed $1 million). Technical assistance, such as land treatment, surveys and engineering cost estimates, and financial assistance, are furnished to accelerate planning and installation of the approved measures. Local sponsoring organizations must bear the total or a share of the costs necessary to install structural measures, and they must operate and maintain completed work.

In order to offset a significant increase in FY 1981 expenditures, the President has directed Federal agencies to identify lower priority areas in which outlay reductions can be achieved. This deferral action is taken as part of the overall effort to reduce outlays in the current fiscal year.

ESTIMATED EFFECTS

This deferral action assumes a fiscal year 1981 moratorium on the obligation of funds after May 31, 1981, for contracts for construction of new structures authorized under P.L. 83-566 and P.L. 78-534.